

BPRM BUDGET					
BUDGET CODE-6111-09-4783-152-5502-3116					
PRE PRIMARY SCHOOL TEACHING AND LEARNING MATERIALS					
Item No	Material Description	Qty/Order	Unit/Type	Unit Cost	Total Cost
1	HB Pencils	650	Pkts		0.00
2	Masking Tape 2' ea	191	ea		0.00
3	Counter Books 2 Quire	1484	Pcs		0.00
4	A4 Class Registers	1200	Pcs		0.00
5	Office glue 1 Litre	26	bottles		0.00
6	Spring File Rapid	650	Pcs		0.00
7	Stamp Pads	13	Pcs		0.00
8	Stamp Pads ink 35 mls	39	Pcs		0.00
9	Envelopes Brown A4 bundles 25	40	Pcs		0.00
10	Cellotape 3'	130	Pcs		0.00
11	White Out Correction Fluid Bic	26	Pcs		0.00
12	Muster Roll A4 2 Quire	26	Pcs		0.00
13	Staple Pins 24/6	26	Pkts		0.00
14	Fine Point Blue Bic Biro Pens	130	Pkts		0.00
15	Fine Point Red Bic Biro Pens	130	Pkts		0.00
	TOTAL				0.00
PRIMARY TEACHING AND LEARNING MATERIALS					
1	Counter Books 2 Quire	1500	Pcs		0.00
2	Biro Pens(Blue)Bic Cristal	310	Pkts		0.00
3	Biro Pens(Red)Bic Cristal	42	Pkts		0.00
4	Exercise Books 200 Pages Ruled	50	Ctns		0.00
5	Exercise Books 200 Pages Squared	20	Ctns		0.00
6	A 4 Size Attendance Register	1000	Pcs		0.00
7	Muster Roll A 4 2Quire	42	Pcs		0.00
8	Office Glue 1 Litre	42	Bottles		0.00
9	White Out Correction Fluid Bic	105	Bottles		0.00
10	HB Pencils	650	Dzns		0.00
11	Spring Files	132	Pcs		0.00
12	School Bell(Large sizes)	21	Pcs		0.00
	TOTAL				0.00
SPECIAL NEEDS EDUCATION					
Item No	Material Description	Qty/Order	Unit/Type	Unit Cost	Total Cost
	GRADE 1 BRAILLE BOOKS				
1	Christian Religious Education (CRE) Pre Primary 1	1	pcs		0.00
2	Christian Religious Education (CRE) Pre Primary 2	1	pcs		0.00
3	Language Activities Pre-Primary 1	1	pcs		0.00
4	Language Activities Pre-Primary 2	1	pcs		0.00
9	Environmental Activities Pre Primary 1	1	pcs		0.00
10	Environmental Activities Pre Primary 2	1	pcs		0.00
11	Kiswahili Language Activities Pre Primary 1	1	pcs		0.00
12	Kiswahili Language Activities Pre Primary 2	1	pcs		0.00
13	Mathematical Activities Pre Primary 1	1	pcs		0.00
14	Mathematical Activities Pre Primary 2	1	pcs		0.00
15	Kiswahili Language Activities Grade 1	1	pcs		0.00
16	Kiswahili Language Activities Grade 2	1	pcs		0.00
17	Kiswahili Language Activities Grade 3	1	pcs		0.00
18	Kiswahili Literacy Grade 1	2	pcs		0.00
19	Kiswahili Literacy Grade 2	1	pcs		0.00
20	Kiswahili Literacy Grade 3	1	pcs		0.00
21	English Literacy Grade 1	2	pcs		0.00
22	English Literacy Grade 2	2	pcs		0.00
23	English Literacy Grade 3	2	pcs		0.00
24	Mathematical Activities Grade 1	2	pcs		0.00
25	Mathematical Activities Grade 2	2	pcs		0.00
26	Mathematical Activities Grade 3	2	pcs		0.00
27	English Activities Grade 1	2	pcs		0.00
28	English Activities Grade 2	2	pcs		0.00

29	English Activities Grade 3	2	pcs		0.00
30	Christian Religious Education (CRE) Activities Grade 1	1	pcs		0.00
31	Christian Religious Education (CRE) Activities Grade 2	1	pcs		0.00
32	Christian Religious Education (CRE) Activities Grade 3	1	pcs		0.00
33	Hygiene and Nutrition Activities Grade 1	2	pcs		0.00
34	Math Book 5	2	pcs		0.00
35	English Book 5	2	pcs		0.00
36	Kiswahili Book 5	2	pcs		0.00
37	Social studies Book 5	2	pcs		0.00
38	CRE Book 5	2	pcs		0.00
	TOTAL				0.00
	GRAND TOTAL				